

Tata Steel UISL
Internal Communication

Head Billing

PSD/SK/122/2023
Dated – 01/08/2023

Implementation of Fuel and Power Purchase Price Adjustment (FPPPA) Charges for the period of Q1 FY 2023-24 of Licensee Tata Steel Utilities and Infrastructure Services limited

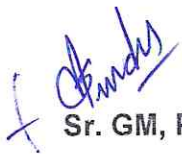
Dear Sir,

Fuel and Power Purchase Price Adjustment Charges are being levied to the consumers of Licensee Tata Steel Utilities and Infrastructure Services Limited on quarterly basis, based on difference of actual and approved power purchase cost, as per Jharkhand State Electricity Regulatory commission (JSERC) Distribution Tariff Regulations 2020. We have calculated the FPPPA charges, of **Quarter 1 of FY 2023-24 (April-23 to June-23)**. This FPPPA Charges shall be charged to the consumers from their electricity consumption bills from **July-23 to September-23**. ✓

We have also prepared a "Notice" on the subject; in compliance to JSERC Regulations. This notice should be –

- Displayed at all Notice Boards in all Collection Counters, and
- Posted on our website www.juscoitd.com for consumer's reference.

Thanking You,



Sr. GM, Power Services & Utility Billing

Enclosure – Notice to be displayed on notice boards and website, with details of calculation of FPPPA charges of **Quarter 1 of FY 2023-24**.

Copy- DGM, (SK Power Services)
Sr. Manager Billing
Sr. DM (Revenue and Commercial)

NOTICE

Fuel and Power Purchase Price Adjustment Charges for Licensee Tata Steel UISL

Fuel and Power Purchase Price Adjustment (FPPPA) Charges are being levied to the consumers of Licensee Tata Steel UISL on quarterly basis, based on difference of actual and approved power purchase cost.

FPPPA charges relating to **Quarter 1 of FY 2023-24** have been calculated by us and are being charged to the consumers in the electricity consumption bills for the period **April-23 to June-23**.

Adjustment on account of increase in variable cost of power purchased during the period = Rs.1948.53 lakhs (Rs. 10472.19 lakhs - Rs. 8523.66 lakhs).

SUMMARY OF FPPPA CALCULATION FOR THE PERIOD OF APRIL-23 to JUNE-23					
	Unit	TSL	DVC 33 kV	DVC 132 kV	Total (Rs. Lakhs)
		(Sum of TSL (132 & 6.6)KV Energy charges after rebate) - (sum TSL (132 & 6.6)KV Energy charge per Unit rate approved (2/3 of rate))	(Sum of DVC 33 KV Energy charges after rebate) - (sum DVC 33 KV Energy charge per Unit rate approved (2/3 of rate))	(Sum of DVC 132 KV Energy charges after rebate) - (sum DVC 132 KV Energy charge per Unit rate approved (2/3 of rate))	
Difference in Energy Charges for the period of Q1 FY 2023-24 (A)	(Rs. Lakhs)	223.8	367.5	1,357.15	1,948.5
Total Energy Sold in Q1 FY 2023-24 (B)	(MUs)				277.09
Total Saleable energy for calculation of FPPPA Q1 FY 2023-24 (C)	(MUs)				277.09
Approved Sold Mus for FY24 refer Table number- 24 of order dated 24.11.2022 (D)	(MUs)				817.54
*Approved Revenue for FY-24 is derived by multiplying approved Mus sold and ABR derived for FY-24 (E=G*D)	(Rs. Lakhs)				43601
Approved ARR of Licensee refer Table number- 66 of order dated 24.11.2022 (F)	(Rs. Lakhs)				45727
Average Billing rate (ABR) has been derived based on the approved revenue and sales of FY-22 with 5.18% hike based on last Tariff order dated 24/11/2022	Rs./KWH				5.33
Average Cost of Supply (H=F/D/10)	Rs./KWH				5.59
FPPPA Charges (I=(G/H)*(A/C/10* 100))	(Rupees/unit)				0.67

Category wise FPPPA charges (calculated as per Distribution Tariff Regulations 2020), based on existing energy charges rate, which will be applicable for recovery from consumers are given in table below.



Category wise chargeable FPPPA Charges to be charged from bills from 1st July 2023 to 30th September 2023 ' _Rs./unit

Category wise chargeable FPPPA Charges to be charged from power consumption bill from 1st July 2023 to 30th September 2023 ' Rs./unit (KWHr)

	DS Rural	DS Urban	CS Rural	DSRU- CS5KW	CS Urban	DSUR- CS5KW	LTIS	DSHT	HTS	Temporary
Rs./unit	0.27	0.33	0.28	0.27	0.41	0.33	0.51	0.31	0.49	0.47

